INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 28-02-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.405.032.407,32**	**7.536.830.239,52**	**35,21%**	**6.979.317.941,97**	**32,61%**	**2.027.967.911,90**	**9,47%**	**13.868.202.167,80**	**64,79%**	**5.508.862.327,62**	**25,74%**
01	**Total**	**38.985.500,00**	**13.692.117,40**	**35,12%**	**13.605.075,97**	**34,90%**	**6.759.877,15**	**17,34%**	**25.293.382,60**	**64,88%**	**6.932.240,25**	**17,78%**
	911N	38.985.500,00	13.692.117,40	35,12%	13.605.075,97	34,90%	6.759.877,15	17,34%	25.293.382,60	64,88%	6.932.240,25	17,78%
02	**Total**	**10.093.050,00**	**2.603.809,59**	**25,80%**	**2.582.667,31**	**25,59%**	**1.275.056,01**	**12,63%**	**7.489.240,41**	**74,20%**	**1.328.753,58**	**13,17%**
	911O	10.093.050,00	2.603.809,59	25,80%	2.582.667,31	25,59%	1.275.056,01	12,63%	7.489.240,41	74,20%	1.328.753,58	13,17%
03	**Total**	**1.721.334,66**	**222.018,81**	**12,90%**	**222.018,81**	**12,90%**	**222.018,81**	**12,90%**	**1.499.315,85**	**87,10%**	**0,00**	**0,00%**
	912M	1.721.334,66	222.018,81	12,90%	222.018,81	12,90%	222.018,81	12,90%	1.499.315,85	87,10%	0,00	0,00%
04	**Total**	**302.765.784,85**	**110.249.795,58**	**36,41%**	**89.940.652,14**	**29,71%**	**30.037.283,37**	**9,92%**	**192.515.989,27**	**63,59%**	**80.212.512,21**	**26,49%**
	331M	29.125.842,06	12.761.486,65	43,81%	12.760.840,69	43,81%	3.816.409,61	13,10%	16.364.355,41	56,19%	8.945.077,04	30,71%
	332A	7.757.781,85	2.257.622,80	29,10%	2.257.622,80	29,10%	906.930,86	11,69%	5.500.159,05	70,90%	1.350.691,94	17,41%
	332B	43.750.383,00	10.437.924,60	23,86%	9.991.923,92	22,84%	3.617.486,24	8,27%	33.312.458,40	76,14%	6.820.438,36	15,59%
	333A	18.241.578,33	6.753.205,26	37,02%	6.383.270,35	34,99%	1.058.555,74	5,80%	11.488.373,07	62,98%	5.694.649,52	31,22%
	334A	69.029.165,66	29.309.648,05	42,46%	21.710.352,22	31,45%	10.766.907,02	15,60%	39.719.517,61	57,54%	18.542.741,03	26,86%
	336A	61.812.757,27	27.805.340,32	44,98%	25.745.367,50	41,65%	7.052.962,63	11,41%	34.007.416,95	55,02%	20.752.377,69	33,57%
	337C	14.282.088,32	3.022.186,40	21,16%	3.013.486,40	21,10%	1.126.273,46	7,89%	11.259.901,92	78,84%	1.895.912,94	13,27%
	432A	58.766.188,36	17.902.381,50	30,46%	8.077.788,26	13,75%	1.691.757,81	2,88%	40.863.806,86	69,54%	16.210.623,69	27,58%
07	**Total**	**614.080.571,43**	**492.308.229,71**	**80,17%**	**454.337.227,69**	**73,99%**	**9.506.023,81**	**1,55%**	**121.772.341,72**	**19,83%**	**482.802.205,90**	**78,62%**
	928M	130.590.187,75	65.423.847,91	50,10%	51.386.554,45	39,35%	3.728.499,05	2,86%	65.166.339,84	49,90%	61.695.348,86	47,24%
	928N	129.107.124,48	80.973.537,02	62,72%	57.771.902,15	44,75%	4.704.222,94	3,64%	48.133.587,46	37,28%	76.269.314,08	59,07%
	942M	354.383.259,20	345.910.844,78	97,61%	345.178.771,09	97,40%	1.073.301,82	0,30%	8.472.414,42	2,39%	344.837.542,96	97,31%
11	**Total**	**1.163.365.561,84**	**577.061.936,07**	**49,60%**	**560.324.881,31**	**48,16%**	**170.092.148,00**	**14,62%**	**586.303.625,77**	**50,40%**	**406.969.788,07**	**34,98%**
	112A	197.151.819,51	178.570.305,27	90,58%	177.011.693,81	89,78%	13.535.100,81	6,87%	18.581.514,24	9,42%	165.035.204,46	83,71%
	112B	91.033.469,51	66.044.834,68	72,55%	65.814.976,38	72,30%	2.687.092,72	2,95%	24.988.634,83	27,45%	63.357.741,96	69,60%
	112C	363.823.292,20	56.797.626,14	15,61%	56.797.626,14	15,61%	56.184.492,85	15,44%	307.025.666,06	84,39%	613.133,29	0,17%
	114A	55.015.663,52	32.954.448,77	59,90%	32.871.701,72	59,75%	6.924.669,84	12,59%	22.061.214,75	40,10%	26.029.778,93	47,31%
	921Q	5.451.823,99	1.224.775,81	22,47%	1.224.775,81	22,47%	693.894,69	12,73%	4.227.048,18	77,53%	530.881,12	9,74%
	921R	7.582.959,85	1.440.976,06	19,00%	1.351.887,26	17,83%	841.229,42	11,09%	6.141.983,79	81,00%	599.746,64	7,91%
	921S	10.225.657,80	1.280.166,32	12,52%	1.280.166,32	12,52%	1.267.958,68	12,40%	8.945.491,48	87,48%	12.207,64	0,12%
	921T	14.791.999,66	9.941.000,24	67,21%	9.941.000,24	67,21%	476.662,14	3,22%	4.850.999,42	32,79%	9.464.338,10	63,98%
	921U	3.783.142,28	1.062.251,02	28,08%	1.052.651,02	27,82%	327.042,35	8,64%	2.720.891,26	71,92%	735.208,67	19,43%
	921X	1.538.770,00	184.580,38	12,00%	184.580,38	12,00%	184.580,38	12,00%	1.354.189,62	88,00%	0,00	0,00%
	924M	159.646.377,08	134.350.192,03	84,15%	124.222.293,68	77,81%	70.465.346,83	44,14%	25.296.185,05	15,85%	63.884.845,20	40,02%
	942N	195.070.669,07	78.577.305,21	40,28%	75.138.054,41	38,52%	15.218.319,18	7,80%	116.493.363,86	59,72%	63.358.986,03	32,48%
	942O	58.249.917,37	14.633.474,14	25,12%	13.433.474,14	23,06%	1.285.758,11	2,21%	43.616.443,23	74,88%	13.347.716,03	22,91%
12	**Total**	**305.229.782,93**	**115.683.696,21**	**37,90%**	**81.287.148,72**	**26,63%**	**33.347.619,08**	**10,93%**	**189.546.086,72**	**62,10%**	**82.336.077,13**	**26,98%**
	241N	42.047.153,19	28.905.499,78	68,75%	10.970.668,59	26,09%	5.930.186,21	14,10%	13.141.653,41	31,25%	22.975.313,57	54,64%
	422B	8.517.189,34	1.420.125,47	16,67%	1.420.125,47	16,67%	917.150,92	10,77%	7.097.063,87	83,33%	502.974,55	5,91%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 28-02-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	431A	8.776.533,13	4.666.170,08	53,17%	410.115,37	4,67%	389.630,91	4,44%	4.110.363,05	46,83%	4.276.539,17	48,73%
	433A	7.007.858,66	3.069.344,73	43,80%	3.069.344,73	43,80%	2.361.358,00	33,70%	3.938.513,93	56,20%	707.986,73	10,10%
	463A	19.554.846,61	11.589.859,72	59,27%	565.768,62	2,89%	145.901,77	0,75%	7.964.986,89	40,73%	11.443.957,95	58,52%
	492A	6.710.948,77	1.431.684,45	21,33%	1.349.532,88	20,11%	750.907,12	11,19%	5.279.264,32	78,67%	680.777,33	10,14%
	492B	2.123.602,31	440.925,52	20,76%	440.925,52	20,76%	243.090,52	11,45%	1.682.676,79	79,24%	197.835,00	9,32%
	921M	9.867.891,33	1.218.608,64	12,35%	1.218.608,64	12,35%	1.218.608,64	12,35%	8.649.282,69	87,65%	0,00	0,00%
	921N	30.759.601,69	4.315.901,43	14,03%	3.518.983,33	11,44%	2.227.829,16	7,24%	26.443.700,26	85,97%	2.088.072,27	6,79%
	921V	2.703.600,71	859.034,86	31,77%	859.034,86	31,77%	175.186,69	6,48%	1.844.565,85	68,23%	683.848,17	25,29%
	923A	33.816.736,83	7.179.033,96	21,23%	7.178.526,36	21,23%	1.796.158,66	5,31%	26.637.702,87	78,77%	5.382.875,30	15,92%
	923C	3.254.866,00	872.459,45	26,80%	872.459,45	26,80%	326.133,81	10,02%	2.382.406,55	73,20%	546.325,64	16,78%
	923M	47.455.001,57	30.275.830,30	63,80%	29.973.837,08	63,16%	6.344.825,65	13,37%	17.179.171,27	36,20%	23.931.004,65	50,43%
	931M	6.029.468,04	1.098.566,83	18,22%	1.098.566,83	18,22%	727.147,33	12,06%	4.930.901,21	81,78%	371.419,50	6,16%
	931N	6.122.094,56	819.904,18	13,39%	819.904,18	13,39%	819.904,18	13,39%	5.302.190,38	86,61%	0,00	0,00%
	931P	30.292.454,78	3.935.539,88	12,99%	3.935.539,88	12,99%	3.751.001,42	12,38%	26.356.914,90	87,01%	184.538,46	0,61%
	932M	40.189.935,41	13.585.206,93	33,80%	13.585.206,93	33,80%	5.222.598,09	12,99%	26.604.728,48	66,20%	8.362.608,84	20,81%
14	**Total**	**3.421.143.868,22**	**1.287.815.825,69**	**37,64%**	**1.123.127.816,66**	**32,83%**	**244.985.698,85**	**7,16%**	**2.133.328.042,53**	**62,36%**	**1.042.830.126,84**	**30,48%**
	261A	598.427.357,18	434.691.312,59	72,64%	355.397.855,17	59,39%	3.867.455,27	0,65%	163.736.044,59	27,36%	430.823.857,32	71,99%
	261B	229.261.945,65	151.014.395,99	65,87%	102.118.105,26	44,54%	10.136.777,47	4,42%	78.247.549,66	34,13%	140.877.618,52	61,45%
	451M	23.394.115,28	4.324.606,60	18,49%	3.940.258,43	16,84%	2.167.977,54	9,27%	19.069.508,68	81,51%	2.156.629,06	9,22%
	453A	212.630.914,66	184.488.735,93	86,76%	183.081.282,98	86,10%	11.350.972,24	5,34%	28.142.178,73	13,24%	173.137.763,69	81,43%
	453B	337.574.873,66	267.768.854,76	79,32%	242.519.530,21	71,84%	5.216.436,12	1,55%	69.806.018,90	20,68%	262.552.418,64	77,78%
	453M	42.357.592,66	19.254.294,70	45,46%	10.304.992,43	24,33%	1.144.826,06	2,70%	23.103.297,96	54,54%	18.109.468,64	42,75%
	453N	1.977.497.069,13	226.273.625,12	11,44%	225.765.792,18	11,42%	211.101.254,15	10,68%	1.751.223.444,01	88,56%	15.172.370,97	0,77%
15	**Total**	**6.714.992.970,70**	**2.295.687.642,37**	**34,19%**	**2.235.103.111,76**	**33,29%**	**1.010.498.890,75**	**15,05%**	**4.419.305.328,33**	**65,81%**	**1.285.188.751,62**	**19,14%**
	321M	107.061.746,18	24.102.623,76	22,51%	24.101.977,80	22,51%	12.017.275,94	11,22%	82.959.122,42	77,49%	12.085.347,82	11,29%
	321O	625.464,66	78.692,23	12,58%	78.692,23	12,58%	78.577,38	12,56%	546.772,43	87,42%	114,85	0,02%
	321P	127.855.069,32	98.517.363,98	77,05%	91.509.744,86	71,57%	12.540.073,80	9,81%	29.337.705,34	22,95%	85.977.290,18	67,25%
	322A	1.335.384.372,61	261.994.847,07	19,62%	261.994.847,07	19,62%	210.179.766,53	15,74%	1.073.389.525,54	80,38%	51.815.080,54	3,88%
	322B	1.442.442.844,85	259.086.083,02	17,96%	259.044.891,31	17,96%	253.128.004,58	17,55%	1.183.356.761,83	82,04%	5.958.078,44	0,41%
	322C	1.164.377.758,73	1.059.625.028,30	91,00%	1.052.873.528,30	90,42%	175.662.979,57	15,09%	104.752.730,43	9,00%	883.962.048,73	75,92%
	322D	12.347.283,66	6.277.451,96	50,84%	4.315.426,12	34,95%	3.032.280,92	24,56%	6.069.831,70	49,16%	3.245.171,04	26,28%
	322E	108.455.654,66	17.184.546,06	15,84%	17.184.546,06	15,84%	16.555.192,39	15,26%	91.271.108,60	84,16%	629.353,67	0,58%
	322F	31.042.379,00	12.409.108,55	39,97%	12.409.108,55	39,97%	8.585.403,45	27,66%	18.633.270,45	60,03%	3.823.705,10	12,32%
	322G	115.714.628,00	10.548.876,06	9,12%	10.548.876,06	9,12%	10.548.876,06	9,12%	105.165.751,94	90,88%	0,00	0,00%
	322O	51.532.267,39	17.561.888,24	34,08%	17.350.322,61	33,67%	6.842.720,95	13,28%	33.970.379,15	65,92%	10.719.167,29	20,80%
	322P	390.692.803,32	63.492.709,85	16,25%	63.492.709,85	16,25%	63.423.818,66	16,23%	327.200.093,47	83,75%	68.891,19	0,02%
	323M	1.622.830.057,66	336.785.652,85	20,75%	310.641.644,65	19,14%	229.759.635,65	14,16%	1.286.044.404,81	79,25%	107.026.017,20	6,60%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 28-02-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	324M	27.000.352,00	22.608.584,52	83,73%	22.608.584,52	83,73%	7.496.929,44	27,77%	4.391.767,48	16,27%	15.111.655,08	55,97%
	466A	177.630.288,66	105.414.185,92	59,34%	86.948.211,77	48,95%	647.355,43	0,36%	72.216.102,74	40,66%	104.766.830,49	58,98%
16	**Total**	**358.252.741,07**	**186.090.397,13**	**51,94%**	**177.304.006,60**	**49,49%**	**22.189.335,83**	**6,19%**	**172.162.343,94**	**48,06%**	**163.901.061,30**	**45,75%**
	261O	12.123.292,66	1.140.678,73	9,41%	878.118,73	7,24%	635.305,05	5,24%	10.982.613,93	90,59%	505.373,68	4,17%
	261P	14.967.463,99	3.281.298,14	21,92%	2.563.078,14	17,12%	1.432.453,42	9,57%	11.686.165,85	78,08%	1.848.844,72	12,35%
	334D	4.501.373,34	281.363,90	6,25%	281.363,90	6,25%	89.089,37	1,98%	4.220.009,44	93,75%	192.274,53	4,27%
	411A	63.638.027,21	41.525.403,41	65,25%	36.429.834,43	57,25%	3.003.731,19	4,72%	22.112.623,80	34,75%	38.521.672,22	60,53%
	456A	52.056.424,88	29.912.315,46	57,46%	28.709.943,82	55,15%	4.807.233,12	9,23%	22.144.109,42	42,54%	25.105.082,34	48,23%
	456M	33.499.314,94	12.737.366,99	38,02%	11.945.438,38	35,66%	3.591.858,76	10,72%	20.761.947,95	61,98%	9.145.508,23	27,30%
	456N	145.279.297,66	85.022.639,27	58,52%	84.748.057,26	58,33%	5.325.948,96	3,67%	60.256.658,39	41,48%	79.696.690,31	54,86%
	467A	29.176.482,39	11.777.712,44	40,37%	11.336.553,15	38,86%	2.955.161,64	10,13%	17.398.769,95	59,63%	8.822.550,80	30,24%
	932O	3.011.064,00	411.618,79	13,67%	411.618,79	13,67%	348.554,32	11,58%	2.599.445,21	86,33%	63.064,47	2,09%
17	**Total**	**286.257.423,57**	**117.031.785,72**	**40,88%**	**115.485.399,22**	**40,34%**	**13.659.663,06**	**4,77%**	**169.225.637,85**	**59,12%**	**103.372.122,66**	**36,11%**
	311M	33.305.206,77	11.519.269,12	34,59%	11.447.857,20	34,37%	3.564.150,98	10,70%	21.785.937,65	65,41%	7.955.118,14	23,89%
	311N	27.333.856,02	2.711.148,72	9,92%	2.711.148,72	9,92%	2.690.743,59	9,84%	24.622.707,30	90,08%	20.405,13	0,07%
	311O	5.550.956,66	1.106.822,40	19,94%	720.822,40	12,99%	631.393,72	11,37%	4.444.134,26	80,06%	475.428,68	8,56%
	312D	21.350.222,54	5.246.156,38	24,57%	5.246.156,38	24,57%	1.047.096,58	4,90%	16.104.066,16	75,43%	4.199.059,80	19,67%
	313B	198.717.181,58	96.448.389,10	48,54%	95.359.414,52	47,99%	5.726.278,19	2,88%	102.268.792,48	51,46%	90.722.110,91	45,65%
19	**Total**	**2.745.259.871,21**	**1.854.744.931,97**	**67,56%**	**1.711.971.265,75**	**62,36%**	**335.694.785,07**	**12,23%**	**890.514.939,24**	**32,44%**	**1.519.050.146,90**	**55,33%**
	231A	92.618.281,00	87.220.129,05	94,17%	87.220.129,05	94,17%	12.817.468,45	13,84%	5.398.151,95	5,83%	74.402.660,60	80,33%
	231B	16.298.311,00	7.780.779,78	47,74%	7.432.337,17	45,60%	2.108.940,26	12,94%	8.517.531,22	52,26%	5.671.839,52	34,80%
	231C	19.691.975,33	4.337.102,49	22,02%	4.293.600,42	21,80%	2.689.466,31	13,66%	15.354.872,84	77,98%	1.647.636,18	8,37%
	231D	478.202.940,70	444.268.051,83	92,90%	441.209.576,74	92,26%	68.163.795,08	14,25%	33.934.888,87	7,10%	376.104.256,75	78,65%
	231E	4.202.028,00	2.959.367,40	70,43%	2.876.427,47	68,45%	589.496,70	14,03%	1.242.660,60	29,57%	2.369.870,70	56,40%
	231F	341.606.171,25	287.847.933,14	84,26%	278.726.054,62	81,59%	48.249.456,80	14,12%	53.758.238,11	15,74%	239.598.476,34	70,14%
	231G	66.774.561,78	16.909.751,27	25,32%	13.902.842,56	20,82%	9.027.168,48	13,52%	49.864.810,51	74,68%	7.882.582,79	11,80%
	231H	252.452.528,21	66.634.880,26	26,40%	62.756.261,85	24,86%	36.789.802,08	14,57%	185.817.647,95	73,60%	29.845.078,18	11,82%
	231I	715.108.130,42	472.790.067,04	66,11%	453.458.756,16	63,41%	84.065.116,01	11,76%	242.318.063,38	33,89%	388.724.951,03	54,36%
	231J	67.984.235,17	15.037.908,90	22,12%	14.606.772,75	21,49%	9.295.094,62	13,67%	52.946.326,27	77,88%	5.742.814,28	8,45%
	232A	19.633.613,21	4.153.748,62	21,16%	3.086.859,66	15,72%	1.770.732,02	9,02%	15.479.864,59	78,84%	2.383.016,60	12,14%
	232B	38.192.256,91	26.954.976,12	70,58%	26.178.449,57	68,54%	7.989.369,98	20,92%	11.237.280,79	29,42%	18.965.606,14	49,66%
	232E	220.563.360,34	140.969.350,20	63,91%	92.405.404,48	41,90%	3.964.322,50	1,80%	79.594.010,14	36,09%	137.005.027,70	62,12%
	232F	236.872.101,21	199.963.435,05	84,42%	156.347.547,97	66,01%	33.635.045,38	14,20%	36.908.666,16	15,58%	166.328.389,67	70,22%
	239M	56.431.713,07	19.203.183,11	34,03%	18.902.857,99	33,50%	5.009.805,03	8,88%	37.228.529,96	65,97%	14.193.378,08	25,15%
	239N	107.574.405,90	52.816.534,86	49,10%	44.623.477,27	41,48%	8.530.482,38	7,93%	54.757.871,04	50,90%	44.286.052,48	41,17%
	239O	11.053.257,71	4.897.732,85	44,31%	3.943.910,02	35,68%	999.222,99	9,04%	6.155.524,86	55,69%	3.898.509,86	35,27%
20	**Total**	**842.670.674,84**	**374.822.201,53**	**44,48%**	**305.210.818,29**	**36,22%**	**40.883.660,37**	**4,85%**	**467.848.473,31**	**55,52%**	**333.938.541,16**	**39,63%**

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 28-02-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	241A	415.852.174,85	200.903.918,48	48,31%	193.138.363,58	46,44%	16.831.023,72	4,05%	214.948.256,37	51,69%	184.072.894,76	44,26%
	241M	354.200.987,71	142.694.633,30	40,29%	80.906.860,76	22,84%	16.016.001,94	4,52%	211.506.354,41	59,71%	126.678.631,36	35,76%
	494M	34.386.934,08	8.713.773,26	25,34%	8.713.773,26	25,34%	2.963.069,68	8,62%	25.673.160,82	74,66%	5.750.703,58	16,72%
	923M	38.230.578,20	22.509.876,49	58,88%	22.451.820,69	58,73%	5.073.565,03	13,27%	15.720.701,71	41,12%	17.436.311,46	45,61%
25	**Total**	**3.930.625.195,00**	**108.787.572,94**	**2,77%**	**108.787.572,94**	**2,77%**	**108.787.572,94**	**2,77%**	**3.821.837.622,06**	**97,23%**	**0,00**	**0,00%**
	951M	3.930.625.195,00	108.787.572,94	2,77%	108.787.572,94	2,77%	108.787.572,94	2,77%	3.821.837.622,06	97,23%	0,00	0,00%
26	**Total**	**544.164.785,39**	**28.278,80**	**0,01%**	**28.278,80**	**0,01%**	**28.278,80**	**0,01%**	**544.136.506,59**	**99,99%**	**0,00**	**0,00%**
	929N	544.164.785,39	28.278,80	0,01%	28.278,80	0,01%	28.278,80	0,01%	544.136.506,59	99,99%	0,00	0,00%
30	**Total**	**125.423.291,61**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**125.423.291,61**	**100,00%**	**0,00**	**0,00%**
	929N	125.423.291,61	0,00	0,00%	0,00	0,00%	0,00	0,00%	125.423.291,61	100,00%	0,00	0,00%